

## **Project Academy - Summary of costs**

April 2012-July 2014

£3,275.74	Cover for Officer 7
£5,196.44	Additional Hours Officer 4
£2,823.44	Cover for officer 5
£8,722.63	Cover for officer 3
£7,311.52	Cover for officer 4
£345.92	Additional Hours Officer 2
£8,934.75	Cover for Officer 2
£720.37	Accounting entries
£12,810.26	Training
£172.95	Car Allowances
£968.24	Software
<b>£51,286.51</b>	<b>TOTAL</b>

### **Alternative View**

Expenditure 2012-13	£22,761.01
Expenditure 2013-14	£20,845.50
Total 2012-14	<b>£43,606.51</b>

2014-15 Salaries	£1,400
2014-15 Training	£6,280
Total 2014-15	<b>£7,680</b>

<b><u>Total</u></b>	<b><u>£51,286.51</u></b>
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